

Comuna Romanesti  
Judetul Iasi

Aprobat  
Primar,  
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CONTROL FINANCIAR  
PREVENTIV

PROGRAM DE INVESTITII PUBLICE AFERENT ANULUI 2022, APROBAT PRIN  
Anexa HCL nr. 118/ 21.12.2022

| Nr crt | Nominalizarea pe obiective de investitii, dotari si alte cheltuieli de investitii      | Valoarea totala | Valoarea totala actualizata | Prevederi 2022             |               |                         |                 |                  |                     |   |                               | Capacitati | Termen PIF |          |  |
|--------|--|-----------------|-----------------------------|----------------------------|---------------|-------------------------|-----------------|------------------|---------------------|---|-------------------------------|------------|------------|----------|--|
|        |  |                 |                             | Cheltuieli din total surse | Finantate din |                         |                 |                  |                     |   | Total alocatii bugetare 10+11 |            |            | din care |  |
|        |  |                 |                             |                            | Surse proprii | Credite bancare interne | Credite externe | Fonduri speciale | De la bugetul local | Pe seama transferurilor de la Bugetul de Stat |                               |            |            |          |  |
| 0      | 1  | 2               | 3                           | 4                          | 5             | 6                       | 7               | 8                | 9                   | 10  | 11                            | 12         | 13         |          |  |
|        | <b>TOTAL, DIN CARE:</b>  | <b>37403530</b> | <b>37404530</b>             | <b>1611550</b>             |               | <b>0</b>                | <b>0</b>        | <b>314900</b>    | <b>1296650</b>      | <b>1095650</b>                                | <b>201000</b>                 | <b>0</b>   | <b>0</b>   |          |  |
| 1      | A Lucrari in continuare  | 5221324         | 5222324                     | 380710                     | 0             | 0                       | 0               | 314900           | 1296650             | 1095650                                       | 201000                        | 0          | 0          |          |  |
| 2      | B Lucrari noi  | 31130626        | 31130626                    | 524520                     | 0             | 0                       | 0               | 0                | 380710              | 380710  | 0                             | 0          | 0          |          |  |
| 3      | C Alte cheltuieli de investitii  | 1051580         | 1051580                     | 706320                     | 0             | 0                       | 0               | 0                | 524520              | 524520  | 0                             | 0          | 0          |          |  |
| 4      | Cap 51.02  | <b>2481246</b>  | <b>2481246</b>              | <b>341660</b>              | <b>0</b>      | <b>0</b>                | <b>0</b>        | <b>314900</b>    | <b>391420</b>       | <b>190420</b>                                 | <b>201000</b>                 | <b>0</b>   | <b>0</b>   |          |  |
| 5      | C Alte cheltuieli de investitii  | 416710          | 416710                      | 74400                      | 0             | 0                       | 0               | 0                | <b>341660</b>       | <b>341660</b>                                 | <b>0</b>                      | <b>0</b>   | <b>0</b>   |          |  |
| 6      | Dotari independente  | 416710          | 416710                      | 74400                      | 0             | 0                       | 0               | 0                | 74400               | 74400   | 0                             | 0          | 0          |          |  |
| 7      | C Sistem de supraveghere video in comuna Romanesti Judetul Iasi                        | 324300          | 324300                      | 14000                      | 0             | 0                       | 0               | 0                | 74400               | 74400   | 0                             | 0          | 0          |          |  |
| 8      | C Achizitie programe informatice   | 10000           | 10000                       | 7990                       | 0             | 0                       | 0               | 0                | 14000               | 14000   | 0                             | 0          | 0          |          |  |
| 9      | C Achizitie instalatie aer conditionat   | 40000           | 40000                       | 20000                      | 0             | 0                       | 0               | 0                | 7990                | 7990  | 0                             | 0          | 0          |          |  |
| 10     | C Achizitie instalatie de incalzire  | 25000           | 25000                       | 15000                      | 0             | 0                       | 0               | 0                | 20000               | 20000   | 0                             | 0          | 0          |          |  |
| 11     | C Achizitie modul informatic Ghiseul.ro  | 4170            | 4170                        | 4170                       | 0             | 0                       | 0               | 0                | 15000               | 15000   | 0                             | 0          | 0          |          |  |
| 12     | C Achizitie calculator-server Ghiseul.ro   | 6840            | 6840                        | 6840                       | 0             | 0                       | 0               | 0                | 4170                | 4170  | 0                             | 0          | 0          |          |  |
| 13     | C Achizitie aparat foto si trepied   | 3800            | 3800                        | 3800                       | 0             | 0                       | 0               | 0                | 6840                | 6840  | 0                             | 0          | 0          |          |  |
| 14     | C Achizitie masina pt pavele blockut H11CM L33CM                                       | 2600            | 2600                        | 2600                       | 0             | 0                       | 0               | 0                | 3800                | 3800  | 0                             | 0          | 0          |          |  |
| 15     | B Amenajare peisagistica ,teren aferent dispensar uman, comuna Romanesti, judetul Iasi | 481636          | 481636                      | 237260                     | 0             | 0                       | 0               | 0                | 2600                | 2600  | 0                             | 0          | 0          |          |  |
|        |  |                 |                             |                            | 0             | 0                       | 0               | 0                | 237260              | 237260  | 0                             | 0          | 0          |          |  |

|    |   |  |                 |                 |               |          |          |          |               |               |               |              |          |          |
|----|---|--|-----------------|-----------------|---------------|----------|----------|----------|---------------|---------------|---------------|--------------|----------|----------|
| 16 | B | Construire gard la cimitirul sat Romanesti, comuna Romanesti, judetul Iasi   | 20000           | 20000           | 20000         | 0        | 0        | 0        | 0             | 20000         | 20000         | 0            | 0        | 0        |
| 17 | B | Construire de locuinte nZEB pentru specialistii in educatie in comuna Romanesti judetul Iasi   | 1562900         | 1562900         | 10000         | 0        | 0        | 0        | 0             | 10000         |               |              |          |          |
| 18 |   | <b>Cap. 61.02</b>  | <b>10450</b>    | <b>10450</b>    | <b>10450</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>10450</b>  | <b>10450</b>  | <b>0</b>     | <b>0</b> | <b>0</b> |
| 19 | C | Alte cheltuieli de investitii  | 10450           | 10450           | 10450         | 0        | 0        | 0        | 0             | 10450         | 10450         | 0            | 0        | 0        |
| 20 |   | Achizitie aparat respirat  | 7500            | 7500            | 7500          | 0        | 0        | 0        | 0             | 7500          | 7500          | 0            | 0        | 0        |
| 21 |   | Achizitie pompa apa  | 2950            | 2950            | 2950          | 0        | 0        | 0        | 0             | 2950          | 2950          | 0            | 0        | 0        |
| 22 |   | <b>Cap 65.02</b>   | <b>1234000</b>  | <b>1234000</b>  | <b>429010</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>314900</b> | <b>114110</b> | <b>70110</b>  | <b>44000</b> | <b>0</b> | <b>0</b> |
| 23 | C | Alte cheltuieli de investitii  | 410900          | 410900          | 410900        | 0        | 0        | 0        | 314900        | 96000         | 52000         | 44000        | 0        | 0        |
| 24 |   | Dotari independente  | 410900          | 410900          | 410900        | 0        | 0        | 0        | 314900        | 96000         | 52000         | 44000        | 0        | 0        |
| 25 | C | Achizitie de tablete scolare si alte echipamente necesare desfasurarii activitatii didactice on-line in comuna Romanesti, judetul Iasi     | 410900          | 410900          | 410900        | 0        | 0        | 0        | 314900        | 96000         | 52000         | 44000        | 0        | 0        |
| 27 | B | Reabilitare moderata si eficientizare termica a cladirii C3 din cadrul Scolii Ioanid Romanestu Romanesti din comuna Romanesti judetul Iasi | 823100          | 823100          | 18110         | 0        | 0        | 0        | 0             | 18110         | 18110         | 0            | 0        | 0        |
| 29 |   | <b>Cap 70.02</b>   | <b>3412710</b>  | <b>3413710</b>  | <b>5000</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>5000</b>   | <b>5000</b>   | <b>0</b>     | <b>0</b> | <b>0</b> |
| 30 | A | Extindere si bransam la retea de alim cu apa in satele Romanesti, Avantu, Ursoaia, com Romanesti, jud Iasi                                 | 3412710         | 3413710         | 5000          | 0        | 0        | 0        | 0             | 5000          | 5000          | 0            | 0        | 0        |
| 31 |   | <b>Cap 83.02</b>   | <b>1665614</b>  | <b>1665614</b>  | <b>305710</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>305710</b> | <b>305710</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| 32 | A | Imbunatatirea calitatii mediului prin lucrari de impadurire a terenurilor agricole degradate, in comuna Romanesti, jud Iasi                | 1665614         | 1665614         | 305710        | 0        | 0        | 0        | 0             | 305710        | 305710        | 0            | 0        | 0        |
| 33 |   | <b>Cap 74.02</b>   | <b>25266280</b> | <b>25266280</b> | <b>212150</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>212150</b> | <b>212150</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| 34 | B | Infiiintare retea de canalizare in comuna Romanesti, jud Iasi  | 25266280        | 25266280        | 212150        | 0        | 0        | 0        | 0             | 212150        | 212150        | 0            | 0        | 0        |
| 35 |   | <b>Cap 84.02</b>   | <b>143000</b>   | <b>143000</b>   | <b>123000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>123000</b> | <b>123000</b> | <b>0</b>     | <b>0</b> | <b>0</b> |
| 36 | A | Modernizare infrastructura rutiera drumuri comunale si satesti, in com. Romanesti, jud Iasi  | 143000          | 143000          | 70000         | 0        | 0        | 0        | 0             | 70000         | 70000         | 0            | 0        | 0        |
| 37 | B | Modernizare DC1644 - Comuna Romanesti judetul Iasi   | 2976710         | 2976710         | 53000         | 0        | 0        | 0        | 0             | 53000         | 53000         | 0            | 0        | 0        |

|    |   |  |        |        |        |   |   |   |   |        |       |        |   |   |
|----|---|--|--------|--------|--------|---|---|---|---|--------|-------|--------|---|---|
| 38 |   | <b>Cap 87.02</b>   | 213520 | 213520 | 213520 | 0 | 0 | 0 | 0 | 213520 | 56520 | 157000 | 0 | 0 |
| 39 | C | Intocmire documentatii tehnice (sf, geo, pth) avize, consultanta | 213520 | 213520 | 213520 | 0 | 0 | 0 |   | 213520 | 56520 | 157000 | 0 | 0 |

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